

Industries, Commerce, Investment and Skills Development Department

ADP 2021-22

SR No	GS No	Name	Cost	Expense up to June	Actual Expenditure upto June 2021	Allocation	Revised Allocation	Release By P&DD	Spending Release	Controlling Release	Utilization Pifra	% Util. Cont.
1	6703	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership (PPP Mode)	324.403	167.18	148.649	66.698	14.008	14.008	14.008	14.008	12.916	92.204
2	6704	Establishment of Artisan Village at Taunsa Sharif	223.395	0	0	80	78.96	78.96	78.960	78.960	78.96	100
3	6705	Up-Gradation of Handicraft Development Center at Taunsa Shareef D.G Khan	12.044	10	10	2.044	1.919	1.919	1.919	1.919	1.919	100
4	6706	Cluster Development Initiative (J&C, DLI-6)	656.97	487.227	361.192	169.743	169.743	169.743	169.743	169.743	169.743	100
5	6707	Establishment of Women Resource Center and Incubators	23.729	9.548	9.546	14.181	7.262	7.262	7.262	7.262	7.262	100
6	6708	Punjab Rozgar	10000	50	49.991	1000	106.1	106.1	106.100	106.100	106.099	99.999
7	6709	Hunarmand Nojawan (TEVTA)	1500	900	900	600	600	600	600.000	600.000	600	100
8	6710	Improvement and Upgradation of Boilers Inspection Wing in the Directorate General Industries, Prices, Weights & Measures, Punjab Lahore	58.787	0	0	58.787	52.862	38.176	38.176	38.176	29.846	78.18
9	6711	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology	59.426	0	0	40	40	40	40.000	40.000	40	100
10	6712	Feasibility Study of Establishment of University of Technology, Rawalpindi	30	0	0	50	20	0	12.000	12.000	12	100
11	6713	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh	87.878	0	0	15	62	62	62.000	62.000	61.84	99.742
12	6714	Establishment of a New Small Industrial Estate in Gujrat	1317.593	0	0	400	800	800	800.000	800.000	800	100
13	6715	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din	5889.25	0	0	500	1026.911	1026.911	1,026.911	1,026.911	1003.435	97.714
14	6716	Improving Workforce Readiness in Punjab Project	16871.5	0	0	40	20	0	0.000	0.000	0	0
15	6717	Land Acquisition for Establishment of Expo Centre, Gujranwala Division	500	0	0	1	1	0	0.000	0.000	0	0
16	6718	Establishment of Salt Village, Khewra.	134.814	0	0	100	66.851	33.702	66.851	66.851	66.851	100
17	6719	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP)	500	0	0	340.5	335.634	335.634	335.634	335.634	335.634	100
18	6720	Establishment of Surgical City at Sialkot.	1721.729	0	0	300	497.5	497.5	497.500	497.500	497.5	100
19	6721	Renovation and Operationalization of Sports Goods and Material Testing Lab	1000	0	0	100	13	0	0.000	0.000	0	0
20	6722	Establishment of Handicraft Development Centre at Vehova, D. G. Khan	14.663	0	0	10	9.164	8.847	9.164	9.164	9.164	100
21	6723	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 1,4, 7)	2000	0	0	250	44.52	36.54	44.520	44.520	44.519	99.998
22	6724	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale	20	0	0	20	20	6.218	6.218	6.218	2.807	45.143
23	6725	Technical Education and Vocational Training Authority (TEVTA)	3000	0	800	3000	3000	3000	3,000.000	3,000.000	3000	100
24	6726	Establishment of Technical Training Center For Male & Female at Kharan District Balochistan	424.76	297.38	147.38	127.384	127.384	127.384	127.384	127.384	127.384	100
25	6727	Punjab Vocational Training Council (PVTC)	800	0	783.613	800	800	800	800.000	800.000	800	100
26	6728	Competitive Grant/ Loan for Industrial Estates Development	4827.961	0	0	3514.663	394.594	394.594	0.000	0.000	0	0
27	6729	Establishment of Model / Sahulat Bazaars in Punjab by Punjab Model Bazaars Management Company (PMBMC)	600	0	0	600	781.202	781.202	781.202	781.202	781.202	100
28	7471	Construction of Building for District Consumer Court & District Consumer Protection Council	34.971	17.5	30.591	0	5.925	5.925	5.925	5.925	5.073	85.62
29	8269	Infrastructure Development (Civil Woks) of Quidad-e-Azam Business Park (OABP) Sheikhupura	2179.5	0	0	0	2179.5	2179.5	2,229.500	2,229.500	2229.5	100
30	8270	Development of Bahawalpur Industrial Estate (PIEDMC)	1150	0	350	0	1150	1150	1,150.000	1,150.000	1150	100
31	8271	Feasibility Study and Detailed Engineering of Infrastructure works for the establishment of Sialkot Special Economic Zone	50	0	0	0	50	50	0.000	0.000	0	0

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32	8272	Construction of 132 KV Grid Station including Transmission Line at Bhalwal Industrial Estate Sargodha	250	0	0	0	250	250	250.000	250.000	250	100
33	8786	Construction of Road along seam Nala at Allama Iqbal Industrial City, Near Sahianwala Interchange M-4, Faisalabad Contract No. AIC-02	250	0	0	0	250	250	729.062	729.062	500	68.581
34	8787	Construction of 132 KV Grid Station at Vehari Industrial Estate	383.461	0	0	0	383.461	383.461	383.461	383.461	383.461	100
35	8788	Laying of Internal Distribution Network for Gas at Allama Iqbal Industrial City Faisalabad	1540	0	0	0	1540	1540	1,540.000	1,540.000	1540	100
Grand Total (PKR Million)			58436.834	1938.835	3590.962	12200	14899.5	14775.586	14,913.500	14,913.500	14647.115	98