

**Industries, Commerce, Investment and Skills Development Department**

ADP 2022-23

SR No	GS No	Name	Cost	Expense up to June	Actual Expenditure upto June 2022	Allocation	Revised Allocation	Release By P&DD	Spending Release	Controlling Release	Utilization Pifra	% Util. Cont.
1	4520	Development of Industries Data Bank for the Analysis of Essential Commodities Value Chains by Using Advanced Technology	62.926	40	40	19.426	19.426	19.426	19.426	19.426	19.426	100
2	4521	Feasibility Study of Establishment of University of Technology, Rawalpindi	30	12	12	4.5	0	0	4.500	4.500	0	0
3	4522	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh	87.878	61.84	61.84	26.038	0	0	0.000	0.000	0	0
4	4523	Establishment of a New Small Industrial Estate in Gujrat	5400.842	800	0	518	518	518	518.000	518.000	518	100
5	4524	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din	6208.908	1026.911	0	1591.542	1469.969	1469.969	1,724.837	1,724.837	1234.977	71.6
6	4525	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)	324.403	179.501	161.564	50	39.15	39.15	39.150	39.150	26.648	68.066
7	4526	Establishment of Salt Village, Khewra.	180.407	66.851	66.851	67.963	10.631	10.631	1.000	1.000	1	100
8	4527	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI 7)	500	335.634	335.634	164.366	164.366	164.366	164.366	164.366	164.366	100
9	4528	Establishment of Surgical City at Sialkot.	1721.729	497.5	497.5	1224.229	859.939	859.939	643.694	643.694	612.115	95.094
10	4529	Establishment of Artisan Village at Taunsa Sharif	223.395	78.96	78.96	132.283	0.283	0.283	0.000	0.000	0	0
11	4530	Establishment of Handicraft Development Centre at Vehova, D. G. Khan	14.663	9.164	9.164	5.499	5.499	5.499	2.996	2.996	2.996	100
12	4531	Cluster Development Initiative	656.97	500.26	530.935	156.71	156.71	156.71	156.710	156.710	156.71	100
13	4532	Establishment of Women Resource Center and Incubators	37.098	14.466	16.808	9.263	9.263	9.263	9.263	9.263	8.724	94.181
14	4533	Punjab Rozgar	10000	156.1	156.091	200	300	300	400.000	400.000	400	100
15	4534	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in key Industrial Sectors (PGDP, DLI 7)	2000	25.72	44.519	300	300	300	300.000	300.000	300	100
16	4535	Local Handicraft Uplift Project: Market Development and Shop for Local Products Online Sale	20	2.373	2.807	6.877	6.877	6.877	6.877	6.877	6.877	100
17	4536	Capacity Building and Upgradation of Directorate General Industries Prices Weights & Measures (DG IPWM) Punjab	399.511	0	0	100	100	100	92.782	94.000	82.116	87.357
18	4537	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC), Bhakkar	96.75	0	0	25	74.511	74.511	74.511	74.511	74.502	99.988
19	4538	Construction of Building/Complex for District Consumer Court(DCC)/District Consumer Protection Council(DCPC),Mandi Bahauddin and Residential Colony for Officers and Staff of DCC	100	0	0	25	0	0	0.000	0.000	0	0
20	4539	Construction of Building/Complex for District Consumer Court((DCC)/District Consumer Protection Council(DCPC),in District Lahore	75	0	0	25	10	10	10.000	10.000	10	100
21	4540	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore	5697.166	0	0	100	20	20	100.000	100.000	19.847	19.847
22	4541	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan	4604.751	0	0	100	0	0	0.000	0.000	0	0
23	4542	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m Local \$10m)	23982	0	0	62.612	62.612	62.612	35.000	35.000	35	100
24	4543	Strengthening of Punjab Skills Development Authority (PSDA)	20.044	0	0	20.044	6.815	6.815	0.625	0.625	0	0
25	4544	Establishment of Small Industrial Estate Sargodha-II	2002	0	0	300	0	0	0.000	0.000	0	0
26	4545	Feasibility Study for Renovation and Operationalization of Sports Goods and Material Testing Lab	50	0	0	50	0	0	0.000	0.000	0	0
27	4546	Establishment of Leather City Kasur.	1155	0	0	300	0	0	0.000	0.000	0	0
28	4547	Establishment of Handicraft Development Center, Multan	54.28	0	0	37.648	59.443	59.443	0.072	0.072	0	0
29	4548	Establishment of SIE DG Khan	175	0	0	175	232.848	232.848	0.000	0.000	0	0
30	4549	132kV Grid Station No. 2 of 80MW Capacity and 132kV Grid Station No. 3 of 80MW Capacity in Allama Iqbal Industrial City - FSDMC	1535	0	0	1535	1535	1535	1,535.000	1,535.000	1535	100

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31	4550	Water Supply Works for Industrial Plots/Units along Main Arterial Road, Chiniot Sahianwala Road and Roads at Both the Banks of Sem Nala in Allama Iqbal Industrial City, Faisalabad-FIEDMC	500	0	0	500	500	500	500.000	500.000	500	100
32	4551	Infrastructure Development (Civil Woks ) of Quidad-e-Azam Business Park (OABP) Sheikhupura	185	0	0	185	185	185	185.000	185.000	185	100
33	4552	Development of Bahawalpur Industrial Estate - PIEDMC	368	0	0	368	368	368	818.000	818.000	818	100
34	4553	Construction of 132 KV Grid Station including Transmission Line at Bahawalpur Industrial Estate - PIEDMC	450	0	0	450	450	450	0.000	0.000	0	0
35	4554	Establishment / Construction of Model / Sahulat Bazaars in Different Districts / Tehsils of Punjab-PMBMC	100	0	0	100	100	100	100.000	100.000	100	100
36	4555	Punjab Vocational Training Council (PVTC)	1100	0	0	1100	1100	1100	1,100.000	1,100.000	1100	100
37	4556	Technical Education and Vocational Training Authority (TEVTA)	2000	0	0	2000	2000	2000	2,000.000	2,000.000	2000	100
38	4557	Chief Minister's Self-Employment Scheme (CMSES) through PSIC	500	0	0	500	0	0	0.000	0.000	0	0
<b>Grand Total (PKR Million)</b>			<b>72618.721</b>	<b>3807.28</b>	<b>2014.673</b>	<b>12535</b>	<b>10664.342</b>	<b>10664.342</b>	<b>10,541.809</b>	<b>10,543.027</b>	<b>9911.304</b>	<b>94</b>