

GS No	Name	Cost	Expense up to June	Allocation	Revised Allocation	Release By P&DD	Spending Release	Controlling Release	Utilization Pifra	% Util. Cont.
3312	CM Skill Development Initiatives (TEVTA)	200	50	150.000	150	150	150.000	150.000	150	100.000
3313	Capacity Building and Upgradation of Directorate General Industries, Prices, Weights & Measures, (DG IPWM) Puniab.	399.244	219.537	0.017	0.017	0.017	67.010	67.026	31.321	46.730
3314	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din	6208.908	3858.041	455.790	455.79	400	307.842	400.001	307.813	76.953
3315	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore	5697.166	151.953	300.000	300	300	300.000	300.000	9.267	3.089
3316	Establishment of Mir Chakar Khan Rind University of Technology, Dera Ghazi Khan	4604.751	144.397	375.000	375	375	307.991	307.991	1.898	0.616
3317	Improving Workforce Readiness in Punjab Project (Cost: FEC \$100m, Local \$10m)	23982	756.656	1,525.002	4132.511	4132.511	4,132.510	4,132.511	4115.791	99.595
3318	Establishment of Excellence Hub(s) in the field of Renewable Energy – (KFW Development Bank, Germany Assisted Project in TEVTA Punjab)	1117.403	75.249	223.033	223.033	33.933	33.933	33.933	33.933	100.000
3319	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)	324.403	255.84	50.700	48.963	48.963	48.963	48.963	12.343	25.209
3320	Strengthening of Punjab Skills Development Authority (PSDA)	22.9	21.698	1.202	2.939	2.939	2.939	2.939	1.728	58.796
3321	Establishment of Salt Village, Khewra.	180.407	97.675	82.732	82.732	82.732	82.732	82.732	55.74	67.374
3322	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh	100	71.59	28.410	28.41	28.41	28.410	28.410	5.214	18.353
3323	Demonstration Project on Industries for Urban Centers, Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP, DLI 7)	900	662.051	237.949	237.949	237.949	0.000	237.949	0	0.000
3324	Establishment of Surgical City at Sialkot.	1721.729	1109.614	1.714	1.714	1.714	0.000	1.714	0	0.000
3325	Establishment of Handicraft Development Center, Multan	85.317	64.993	20.324	20.324	20.324	20.324	20.324	9.245	45.488
3326	Establishment of Artisan Village at Taunsa Sharif (capped)	230	116.46	0.001	0.001	0.001	0.000	0.001	0	0.000
3327	Establishment of Women Resource Center and Incubators	37.098	32.702	4.396	4.396	4.396	4.396	4.396	4.396	100.000
3328	Punjab Rozgar	10000	556.1	1.000	1	1	1.000	1.000	1	100.000
3329	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments in Key Industrial Sectors (PGDP, DLI 7)	2000	778.27	1,221.730	1221.73	400	400.000	400.000	200	50.000

3330	Establishment of Garment Cities in Punjab	3877.864	0	1,500.000	1500	1500	1,500.000	1,500.000	894.228	59.615
3331	Upgradation of Annexe Building of Directorate General of IPWM, Poonch House Lahore and Shadi Laal Building at Jain Mandir, Lahore	100	0	100.000	100	0	0.000	0.000	0	0.000
3332	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab	200	0	70.000	70	70	0.000	0.000	0	0.000
3333	Establishment of Technical University at Kasur	9500	0	200.000	200	0	0.000	0.000	0	0.000
3334	Acquisition of 300 Acres Land for Narowal Industrial & Technology Park	500	0	20.000	20	0	0.000	0.000	0	0.000
3335	Digitizing the Assessment and Certification System in Punjab	90.707	0	1.000	1	0	0.000	0.000	0	0.000
3336	Acquisition of Land and Establishment of New Industrial Estate in Gujrat	380	0	380.000	380	0	0.000	0.000	0	0.000
3337	Commencement of Hi-Tech Courses (Light Engineering, E-Commerce, Integrated Circuits, Micro Chips) in Existing TEVTA Institutes of Priority Districts of Punjab	500	0	50.000	50	0	0.000	0.000	0	0.000
3338	Conversion of Existing TEVTA institutes (GTTI Gulberg, Lahore and GSPCT, Gujrat) into International Training Institutes or German / EU Specific Training Programs	500	0	50.000	50	0	0.000	0.000	0	0.000
3339	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit	1000	0	500.000	500	0	0.000	0.000	0	0.000
3340	Development of Bahawalpur Industrial Estate - PIEDMC	150	0	150.000	150	149.999	149.999	149.999	0	0.000
3341	Punjab Model Bazaars Management Company (PMBMC)	500	0	500.000	500	500	800.000	800.000	499.993	62.499
3342	Provision of Demand Driven Skill Training & Up gradation / Enhancement of Training Facilities (PVTC)	500	0	500.000	500	500	500.000	500.000	500	100.000
3343	Technical Education and Vocational Training Authority (TEVTA) Ongoing Development Program Under ODP	2000	0	2,000.000	2000	2000	600.000	900.000	600	66.667
		77609.9	9022.826	10700	13307.509	10939.9	9,438.049	10,069.889	7433.91	74