

Industries, Commerce and Investment Department

ADP 2025-26

SR No	GS No	Name	Cost	Expense up to June	Actual Expenditure upto June 2025	Allocation	Revised Allocation	Release By P&DD	FD Release	Spending Release	Utilization Pifra	% Util. Cont.
1	2647	Establishment of Garment Cities in Punjab	4184.498	2524.444	2921.002	947.945	715.65	715.65	540.120	540.120	389.852	72.179
2	2648	CM Punjab Asaan Karobar Finance	9500	550	274.853	1,800.000	2225.51	2225.51	1,800.000	1,800.000	1799.999	100
3	2649	CM Punjab Asaan Karobar Card	9500	500	348.201	2,000.000	2508.282	2508.282	2,000.000	2,000.000	2000	100
4	2650	Upgradation of Annexe Building of Directorate General of IPWM, Poonch House Lahore and Shadi Laal Building, at Jain Mandir, Lahore	100	25.686	50	50.000	50	50	50.000	50.000	49.778	99.556
5	2651	Establishment of Industrial Planning and Analysis Cell (IPAC) at Directorate General IPWM, Punjab	451.432	47.968	49.839	144.980	144.98	144.98	103.980	103.980	57.64	55.434
6	2653	Strengthening of Punjab Tianjin University of Technology (PTUT), Lahore	6281.649	293.958	652.958	280.000	280	280	266.892	266.889	211.36	79.193
7	2655	Strategic Policy Unit, Industries, Commerce and Investment Department including Public Private Partnership(PPP Node)	324.403	242.481	250.157	54.519	54.519	54.519	47.518	47.518	43.629	91.816
8	2656	Establishment of Salt Village, Khewra.	187.953	180.407	180.407	7.546	7.546	7.546	7.546	7.546	7.546	100
9	2657	Establishment of Handicraft Development Centre (HDC) at Kamalia District T.T. Singh	110	99.999	99.999	10.001	10.001	10.001	10.001	10.001	10.001	100
10	2658	Establishment of Surgical City at Sialkot.	1721.729	1109.614	1109.614	10.000	0	0	5.000	0.000	0	0
11	2659	Establishment of Handicraft Development Center, Multan	121.569	116.317	116.316	5.252	5.252	5.252	5.252	5.252	5.252	100
12	2660	Punjab Rozgar	10000	4790.246	4790.234	700.000	500	500	500.000	500.000	499.999	100
13	2661	Acquisition of 300 Acres Land for Narowal Industrial & Technology Park	644	0	0	644.000	42.294	0	0.000	0.000	0	0
14	2662	Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur	9500	0	0	200.000	0.001	0	0.000	0.000	0	0
15	2663	Establishment of Business Facilitation Centers at Bahawalpur, Sahiwal, Gujrat and Sargodha.	10	0	0	10.000	0	0	0.000	0.000	0	0

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16	2664	Strengthening of Business Facilitation Centers (BFCs) in Punjab	250	0	0	250.000	0	0	0.000	0.000	0	0
17	2665	Acquisition of Land and Establishment of New Industrial Estate in Gujrat	380	0	0	380.000	25.801	0	0.000	0.000	0	0
18	2666	Establishment of Small Industries Estate, Quaidabad	4901.109	0	0	5.000	800	800	586.700	586.700	586.699	100
19	2667	Establishment of Chunri Making Centre / Cluster Infrastructure Development- patronizing the artisans, District Bahawalpur	499.886	0	0	10.000	100.255	100.255	80.837	80.837	80.837	100
20	2668	Provision of Missing Facilities and Up-gradation of PSIC SIEs	2750	0	0	5.000	105	105	90.252	90.252	90.251	99.999
21	2669	CM Punjab Asaan Karobar Finance-Center	9240	0	0	800.000	486.105	486.105	103.211	103.211	103.21	99.999
22	2670	CM Punjab Asaan Karobar Finance-South	8562	0	0	700.000	200	200	90.335	90.335	90.334	99.999
23	2671	CM Punjab Asaan Karobar Finance-North	6662	0	0	534.834	165.209	165.209	69.598	69.598	69.597	99.999
24	2672	Technical Assistance & Third-Party Validation/Digital Mapping of new Infrastructure Projects, design, feasibilities of the Industries Department and its Affiliated Agencies	249.762	0	0	100.000	100	50	41.235	41.235	32.474	78.753
25	2673	Establishment of Material Testing Laboratories in Gujranwala and Sialkot in Collaboration with The Urban Unit	1717.827	0	0	700.923	250.23	250.052	137.339	137.339	56.216	40.932
26	2674	Integrated Security Systems and Provision of Community Facilities at FIEDMC	1000	0	0	1,000.000	386.182	386.182	239.258	177.276	177.276	74.094
27	3229	CM Punjab Asaan Export Finance for SMEs	4260	0	0	0.000	34.728	34.728	70.889	70.889	34.72	48.978
28	5714	Acquisition of Land for Establishment of Mian Nawaz	400	0	0	0.000	400	400	400.000	400.000	400	100
Grand Total (PKR Million)			93509.817	10481.12	10843.582	11350	9597.545	9479.271	7,245.963	7,178.978	6796.67	94