

COMPARATIVE STATEMENT OF THE ITEM GROUP-I STATIONERY

Sr. No.	Name of Items	Qty	Rates Offered by H&H Enterpries	Rates Offered by Imran Brothers
1	Ball Point Pen Crystal Picasso or Equivalent	180 Pack	90 Per Pack	85 Per Pack
2	Bill Form	6 Pad	270 Per Pad	280 Per Pad
3	Calculator Citizen (12 Digit) or Equivalent	5 Unit	1400 Per Unit	1380 Per Unit
4	Change Form (Packet)	40 Pad	280 Per Pad	275 Per Pad
5	Dak Dispatch Register Diary 100 Page	270 Register	220 Per Reg.	215 Per Reg.
6	Dak Pad Full Rexene	12 Piece	430 Per Piece	420 Per Piece
7	Docket Punch (Single Hole)	300 Piece	82 Per Piece	78 Per Piece
8	Envelop 11x5	9000 Piece	1 Per Piece	0.95 Per Piece
9	Envelop 7x4	1800 Piece	1 Per Piece	0.95 Per Piece
10	Envelop 9x4	1800 Piece	1 Per Piece	0.95 Per Piece
11	Envelop File Size (A4)	900 Piece	4 Per Piece	3 Per Piece
12	Flappers	7500 Piece	14 Per Piece	13 Per Piece
13	Gum Stick (40-Gram) UHU or Equivalent	420 Piece	125 Per Piece	122 Per Piece
14	Hard Folder with Clip A4 Size	24 Piece	180 Per Piece	174 Per Piece
15	Highlighter (Dollar)	180 Piece	42 Per Piece	40 Per Piece
16	L-Folder	36 Piece	40 Per Piece	35 Per Piece
17	Marker Permanent (Dollar) or Equivalent	150 Pack	32 Per Pack	30 Per Pack
18	Marker Schneider 895 Extra	24 Pack	400 Per Pack	390 Per Pack
19	Marker White Board (Dollar) or Equivalent	72 Piece	38 Per Piece	36 Per Piece
20	Note Sheets	84 Pad	760 Per Pad	755 Per Pad
21	Paper Clips 30 MM	180 Pack	38 Pack	35 Per Pack
22	Paper Cutter	120 Piece	62 Per Piece	60 Per Piece
23	Paper Weight	12 Piece	28 Per Piece	26 Per Piece
24	Pay Bill Gazetted 100 Page	5 Pad	280 Per Pad	275 Per Pad
25	Pay Bill Non-Gazetted 100 Page	10 Pad	280 Per Pad	270 Per Pad
26	Peon Book	125 Books	70 Per Book	68 Per Book
27	Pencil Shorthand Goldfish or Equivalent	240 Pack	140 Per Pack	137 Per Pack
28	Pencil Sharpener Steel (Dux) or Equivalent	12 Box	18 Per Box	16 Per Box
29	Photocopy Paper 70 Gram A4 Size	600 Rim	600 Per Rim	585 Per Rim
30	Paper Pin 6-Gram	12 Pack	28 Per Pack	27 Per Pack
31	Pin Cushion Plastic	12 Pack	48 Per Pack	45 Per Pack
32	Pin Remover	250 Piece	68 Per Piece	66 Per Piece
33	Plastic File Cover A4	36 Piece	40 Per Piece	39 Per Piece
34	Poker	100 Piece	60 Per Piece	58 Per Piece
35	Post it Slips 3x3 3M or Equivalent	500 Pack	40 Per Pack	38 Per Pack
36	Post it Slips 3x5 3M or Equivalent	500 Pack	50 Per Pack	47 Per Pack
37	Post it Slips 3x6 3M or Equivalent	500 Pack	60 Per Pack	59 Per Pack
38	Ring Binding Pad	100 Pack	160 Per Pack	157 Per Pack
39	Ring Binding Sheet (Packet)	24 Pack	380 Per Pack	375 Per Pack
40	Ring Binding Tape 2"	36 Roll	180 Per Roll	177 Per Roll
41	Rubber AL30 Polican or Equivalent	500 Piece	22 Per Piece	20 Per Piece
42	Register 150 Page	350 Register	280 Register	270 Register
43	Register Budget	2 Register	450 Register	444 Register
44	Register Cash Book	2 Register	1400 Register	1390 Register
45	Register Diary 200 Page	200 Register	280 Register	278 Register
46	Register Dispatch 200 Page	200 Register	280 Register	278 Register
47	Scissors (Medium)	144 Piece	82 Per Piece	79 Per Piece
48	Short Hand Note Book (100 Pages)	300 Book	60 Per Book	59 Per Book
49	Squash Tape 1" 72 Yard	50 Piece	60 Per Piece	57 Per Piece
50	Squash Tape 1/2" 72 Yard	50 Piece	48 Per Piece	46 Per Piece

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Sr. No.	Name of Items	Qty	Rates Offered by H&H Enterpries	Rates Offered by Imran Brothers
51	Stamp Pad Dollar or Equivalent	100 Piece	56 Per Piece	55 Per Piece
52	Stamp Pad Ink Dollar or Equivalent	150 Piece	29 Per Piece	27 Per Piece
53	Stapler Pins (Large) (Dollar) or Equivalent	36 Pack	38 PerPack	37 Per Pack
54	Staplers Pin Small (Dollar) or Equivalent	350 Pack	32 Per Pack	30 Per Pack
55	Stappler Pin Heavy Duty 23/13	24 Pack	280 Per Pack	278 Pack
56	Stapler Machine	180 Piece	290 Per Piece	288 Per Piece
57	TA / DA Form (100 Page) (Packet)	2 Pad	280 Per Pad	275 Per Pad
58	Tags (Big & Small) (Packet) 3" 6"	250 Packet	430 Per Packet	424 Per Packet
59	Toner Fax Machine (Panasonic)	12 Toner	4800 Per Toner	4775 Per Toner
60	Toner Photocopier Machine (Toshiba)	20 Toner	17000 Per Toner	16960 Per Toner
61	Uniball Eye (Packet)	4 Packet	1600 Per Packet	1575 Per Packet
62	Uniball Signo Pen	160 Packet	900 Per Packet	890 Per Packet
63	White Fluid Pen (Dollar) or Equivalent	150 Piece	80 Per Piece	77 Per Piece

Shahid

Section Officer (General)
Member
ICI&SDD

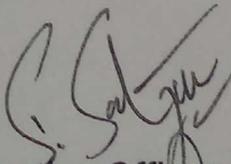
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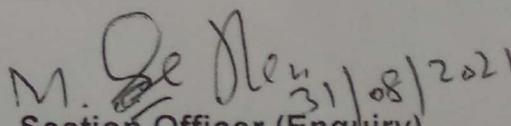
Section Officer (Enquiry)
Member
ICI&SDD

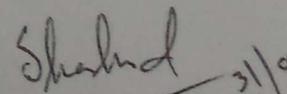
Deputy Secretary (Admn)
Chairman
ICI&SDD

COMPARATIVE STATEMENT OF THE ITEM GROUP-II COST OF OTHERS

Sr. No.	Name of Items	Qty	Rates Offered by H&H Enterpries	Rates Offered by Imran Brothers
1	Balti Plastic (Large)	6 Piece	450 Per Piece	475 Per Piece
2	Bucket (Large Plastic)	25 Piece	480 Per Piece	495 Per Piece
3	Cup Saucer (Bon China) Dozen	6 Dozen	2800 Per Dozen	2890 Per Dozen
4	Donga (Plastic)	20 Piece	350 Per Piece	375 Per Piece
5	Electric Swith (Dozen)	10 Dozen	480 Per Dozen	490 Per Dozen
6	Electric Wire 7/29 (New Age) (Coil)	4 Coil	2900 Per Coil	3050 Per Coil
7	Energy Saver 24-W (Philips)	400 Piece	280 Per Piece	310 Per Piece
8	Energy Saver 500-W (Philips)	24 Piece	680 Per Piece	699 Per Piece
9	Extension Lead for Computer	12 Piece	490 Per Piece	490 Per Piece
10	File Tray (Plastic)	25 Piece	180 Per Piece	205 Per Piece
11	Fork (Small Size) (Dozen)	3 Dozen	660 Per Dozen	695 Per Dozen
12	Jug (Glass)	10 Piece	650 Per Piece	750 Per Piece
13	LED Lights	200 Piece	390 Per Piece	415 Per Piece
14	Net Cable (Cat-6) (Coil)	4 Coil	7800 Per Coil	8050 Per Coil
15	Plate Large (Bon China)	24 Piece	320 Per Piece	377 Per Piece
16	Plate Medium (Bon China)	24 Piece	280 Per Piece	360 Per Piece
17	Remote Bell (Excellent)	20 Piece	650 Per Piece	290 Per Piece
18	Rice Spoon (Small) Dozen	2 Dozen	460 Per Dozen	695 Per Dozen
19	Shoe (2 Pin / 3 Pin) (Dozen)	4 Dozen	450 Per Dozen	485 Per Dozen
20	Tea Spoon (Dozen)	2 Dozen	460 Per Dozen	470 Per Dozen
21	Tea Strainer (Small Size) (Dozen)	2 Dozen	180 Per Dozen	475 Per Dozen
22	Tea Tray (Large Size)	6 Piece	480 Per Piece	210 Per Piece
23	Telephone Set	10 Piece	2800 Per Piece	3000 Per Piece
24	Tube LED 40-W (Philips)	24 Piece	325 Per Piece	550 Per Piece
25	Tumbler (Fancy) (Dozen)	10 Dozen	480 Per Dozen	370 Per Dozen
26	Umbrella (Large)	12 Piece	650 Per Piece	490 Per Piece
27	Wall Clock (Champion)	6 Piece	1400 Per Piece	750 Per Piece
28	Water Cooler (30-Liter)	10 Piece	1600 Per Piece	1700 Per Piece

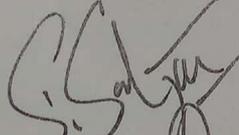

Section Officer (General)
 Member
 ICI&SDD

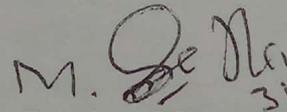

Section Officer (Enquiry)
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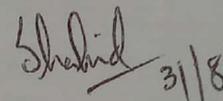

Deputy Secretary (Admn)
 Chairman
 ICI&SDD

COMPARATIVE STATEMENT OF THE ITEM GROUP-III COMPUTER STATIONERY

Sr. No.	Name of Items	Qty	Rates Offered by H&H Enterpries	Rates Offered by Imran Brothers
1	HP LaserJet PRO MFP M426fdn Printer (Toner 26A)	12 Toner	16500 Per Toner	16350 Per Toner
2	HP LaserJet PRO 400 printer Toner (Color)(305-A)	10 Toner	14500 Per Toner	14400 Per Toner
3	Computer Paper 80 gram A4 Size	125 Rim	730 Per Rim	720 Per Rim


Section Officer (General)
 Member
 ICI&SDD

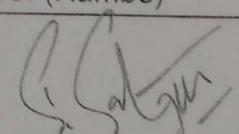

Section Officer (Enquiry)
 Member
 ICI&SDD
 31/08/2021

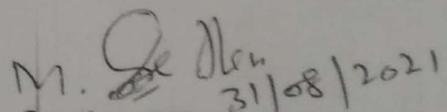

Deputy Secretary (Admn)
 Chairman
 ICI&SDD
 31/8

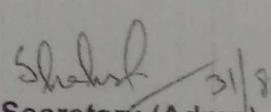
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COMPARATIVE STATEMENT OF THE ITEM GROUP-IV MISC. ITEMS

Sr. No.	Name of Items	Qty	Rates Offered by H&H Enterprries	Rates Offered by Imran Brothers
1	Air Freshener (Cobra)	100 Piece	260 Per Piece	255 Per Piece
2	Body Polish (F-I)	25 Piece	790 Per Piece	780 Per Piece
3	Broom Specil Large Stick (Kg)	50 KG	280 Per KG	275 Per KG
4	Dettol Liquid (01Ltr)	50 Liter	980 Per Liter	970 Per Liter
5	Duster Cotton (Large)	500 Piece	28 Per Piece	26 Per Piece
6	Floor Washing Towel (Large) KG	100 KG	280 Per KG	269 Per KG
7	Flower Broom (Large)	25 Piece	220 Per Piece	218 Per Piece
8	Glint Spray	25 Piece	180 Per Piece	178 Per Piece
9	Hand Wash (Liquid)	50 Piece	180 Per Piece	177 Per Piece
10	Harpic (Large)	50 Piece	325 Per Piece	315 Per Piece
11	Lemon Max (Liquid)	50 Piece	90 Per Piece	87 Per Piece
12	Lux Soap (Large)	100 Piece	75 Per Piece	73 Per Piece
13	Mask Box (Fazal Din)	25 Piece	530 Per Piece	515 Per Piece
14	Mortein Spray	100 Piece	360 Per Piece	350 Per Piece
15	Pencil Cell (Toshiba)	500 Piece	22 Per Piece	20 Per Piece
16	Phenyl Bottle Large	500 Piece	160 Per Piece	157 Per Piece
17	Scotch Bright	50 Piece	38 Per Piece	35 Per Piece
18	Senitizer	25 Piece	380 Per Piece	370 Per Piece
19	Sufi Soap (KG)	100 KG	180 Per KG	177 Per KG
20	Surf (90GM)	200 Piece	10 Per Piece	9 Per Piece
21	Sweep (Large)	100 Piece	90 Per Piece	87 Per Piece
22	Tissue (Packet)	50 Packet	130 Per Packet	127 Per Packet
23	Tissue Box (Rose Petal) Luxury	200 Box	140 Per Box	138 Per Box
24	Tissue Role (Rose Petal)	400 Role	79 Per Role	75 Per Role
25	Towel Bath	20 Piece	530 Per Piece	528 Per Piece
26	Vim Powder (Half Kg)	500 Piece	78 Per Piece	75 Per Piece
27	Wiper (Large)	50 Piece	380 Per Piece	375 Per Piece
28	Wiper (Rambo)	20 Piece	320 Per Piece	310 Per Piece


Section Officer (General)
 Member
 ICI&SDD


Section Officer (Enquiry)
 Member
 ICI&SDD


Deputy Secretary (Admn)
 Chairman
 ICI&SDD

SO(B&A)-1-17/20-21(Industries)
 DEPARTMENT OF THE PUNJAB

RECONCILIATION STATEMENT OF EXPENDITURE FOR THE MONTH OF 06/2022

Grant No. PC21010 (010)
 Name of Department INDUSTRIES DEPARTMENT
 Major Function 04 - ECONOMIC AFFAIRS
 Minor Function 044 - MINING AND MANUFACTURING
 Detailed Function 0441 - MANUFACTURIANG
 Sub-Detailed Function 044105 - ADMINISTRATION - LQ4087 - INDUSTRIES DEPARTMENT

Particulars	Departmental Budget	Supplementary / Re-appropriation		Proportionate Budget	Departmental Figures		Accountant General's Figures		Variation	Remarks of Variation
		(-)	(+)		Monthly	Progressive	Monthly	Progressive		
		3	4		5	6	7	8		
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Total Employees Related Expenses - A01	659,901,000	0	0	392,183,000	52,151,878	371,921,466	52,151,878	371,921,466		
Pay of Officers (61) - A01101-50	211,963,000			162,258,000	22,810,942	155,815,018	22,810,942	155,815,018		
Pay of Other Staff (93) - A01151-99	132,121,000			49,731,000	6,613,488	50,742,344	6,613,488	50,742,344		
Total Regular Allowances - A01201-70	311,703,000			174,693,000	22,467,724	159,899,795	22,467,724	159,899,795		
Total Other Allowances - A01271-99	4,114,000			5,501,000	259,724	5,464,309	259,724	5,464,309		
Total Operating Expenses - A03	37,811,000			52,650,000	5,771,917	52,096,270	5,771,917	52,096,270		
Total Retirement - A04	2,000,000			2,246,000	903,390	2,231,522	903,390	2,231,522		
Total Grant - in - Aid - A05	58,256,000			462,040,000	35,249,908	459,895,544	35,249,908	459,895,544		
Total Transfer - A06	640,000			3,515,000	1,446,702	3,610,893	1,446,702	3,610,893		
Total Physical Assets - A09	1,500,000			1,500,000	0	1,497,834	0	1,497,834		
Total Investment Local-A11	0			-	0	0	0	0		
Total Repair & Maintenance - A13	5,561,000			8,861,000	2,243,583	8,852,986	2,243,583	8,852,986		
Total Industries Department - 044105-LQ4087	765,669,000	0	0	922,995,000	97,767,378	900,106,515	97,767,378	900,106,515		

It is proposed :-

i. The departmental figures of final grant & actuals are based on department's record

ii. actual Expenditure of Month of

Jun-22

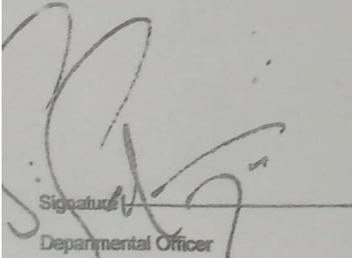
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Rs.

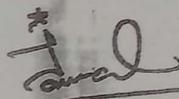
97,767,378.00

and progressive Total amounting to

Rs. **900,106,515.00**


 Departmental Officer
 (Not below the Rank of Grade 17)

SECTION OFFICER (GENERAL)
 Govt. of the Punjab


ASSISTANT ACCOUNTANT GENERAL

ACCOUNTS OFFICER

PAY ROLL-XXI

OFFICE OF THE ACCOUNTANT GENERAL, PUNJAB, LAHORE